



Delivery Program Progress Report
& June Quarter Review
2016






Contents

Reading this report	3
Sustainable Natural and Built Landscapes	4
Support sustainable use of our natural resources and built landscapes.....	4
Retain the diversity and preserve the health of our natural landscapes and wildlife	6
Connect and protect our communities	7
Good Government	9
Berrigan Shire 2023 objectives and strategies inform Council planning and community led projects.....	9
Ensure effective governance by Council of Council operations and reporting	10
Supported and Engaged Communities.....	14
Create safe, friendly and accessible communities	14
Support community engagement through life-long learning, culture and recreation	18
: Diverse and Resilient Business	21
Invest in local job creation, retention and innovation.....	21
Strengthen and diversify the local economy	22
Diversify and promote local tourism.....	25
Connect local, regional and national road, rail and aviation infrastructure.....	27

Reading this report

The traffic light review format provides a visual update on the status of Council's Annual Operational Plan and Council's progress toward full implementation of its 4-year Delivery Program. It should be read in accordance with the following key:

Key

				
Complete	On Target	Not on Target	Past Due	No Status / Deferred

Additional information in the Delivery Program and Operational Plan Performance Review and Progress Report includes:





1. A Year to Date (YTD) assessment by the responsible Council Officer of progress toward completion and or the achievement of the set target
2. Comments from the Responsible Council Officer highlighting service achievements and or the challenges relevant to the Council operation and action being reported and its status

The following table provides a summary by strategic outcome and the financial year end status of Council's 2014/15 Annual Operational Plan.

	Completed	On target	Not on target	Past Due	Deferred / Not due to start	Total
Sustainable natural and built landscapes	9	7	0	0	0	16
Good government	12	2	0	0	0	14
Supported and engaged communities	16	1	0	1	0	18
Diverse and resilient business	18	2	0	0	1	21
Total Actions	55	12	0	1	1	69



Sustainable Natural and Built Landscapes

Support sustainable use of our natural resources and built landscapes



DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
1.1.1	Coordinate strategic land-use planning and effective development assessment and control	1.1.1.1	Review Land Use Strategy	Development Manager	Land Use Strategy reflects current and future needs	100%		Revised Project Work Plan and Timeframe variation request endorsed by Department of Planning. Progress payment of \$50,000 from Planning Reform Fund received by Council.
1.1.1	Coordinate strategic land-use planning and effective development assessment and control	1.1.1.2	Develop land-use strategy	Development Manager	Land-use strategy is developed	100%		
1.1.1	Coordinate strategic land-use planning and effective development assessment and control	1.1.1.2	Increase community awareness regarding development application process	Development Manager	Improved community satisfaction with Development Services	100%		Electronic Housing Code and DA Tracking ready to be uploaded to website. Development section of website to be reviewed and updated this quarter.
1.1.1	Coordinate strategic land-use planning and effective development assessment and control	1.1.1.3	Process and approve / refuse development applications in accordance with relevant legislation, codes and policies	Development Manager	Effective and timely assessment of development applications	100%		

Delivery Program Review




2016

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
1.1.2	Enhance the visual amenity, heritage and liveability of our communities	1.1.2.1	Continue Annual Heritage Grants Program	Development Manager	Enhancement of the conservation value of heritage items	100%		Progressing
1.1.2	Enhance the visual amenity, heritage and liveability of our communities	1.1.2.2	Continue rolling program of works – town entrances	Director Technical Services	Improved visual amenity and attractiveness of our towns and major town entrances	100%		Consultants are managing process for construction and should be completed by December 16 Artistic and Heritage content of signage currently being resolved.

Retain the diversity and preserve the health of our natural landscapes and wildlife






DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
1.2.1	Partner with community groups and agencies on projects that retain and preserve the health of our natural landscapes and wildlife	1.2.1.1	Contribute to Central Murray County Council	Development Manager	County Council delivery of the Shire's weed eradication and control program/s	100%		
1.2.1	Partner with community groups and agencies on projects that retain and preserve the health of our natural landscapes and wildlife	1.2.1.2	Participation in roadside vegetation enhancement projects	Development Manager	Enhanced bio-diversity in linear reserves	100%		

Connect and protect our communities

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
1.3.1	Coordinate flood levee, Council road network and stormwater asset management and planning	1.3.1.1	Develop and implement asset management plans which maintain a balance between improving and maintaining flood levees, stormwater, Council roads, paths and trails	Director Technical Services	Service levels met as set out in adopted Asset Management Plans	100%		AMP's for these assets are up to date and being implemented
1.3.1	Coordinate flood levee, Council road network and stormwater asset management and planning	1.3.1.2	Design, construct and maintain stormwater systems that safely capture and remove water	Director Technical Services	Service levels met as set out in adopted Storm water Asset Management Plan	100%		Budgeted works progressing satisfactorily, Tocumwal Dean St pumpstation complete, Berrigan trunk drainage nearing complete, Finley Murray Street drainage complete other than electrical connection of pump, Finley Finley Street drainage commencement deferred to new financial year budget, Chanter Street due to commence.
1.3.1	Coordinate flood levee, Council road network and stormwater asset management and planning	1.3.1.3	Design, construct and maintain flood protection network	Director Technical Services	A flood levee protection network that prevents inundation of Tocumwal and Barooga from recognized flood levels	100%		Audit from NSW Public Works received and works program to be determined for future years to address issues raised to ensure future integrity of levees. Levee maintenance up to date. Draft levee owners manual almost complete.




Delivery Program Review

2016




DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
1.3.1	Coordinate flood levee, Council road network and stormwater asset management and planning	1.3.1.4	Continue remediation Tocomwal Foreshore Levee	Director Technical Services	Remediation works prevents inundation of Tocomwal from recognized flood levels	100%		Works carried out as required
1.3.1	Coordinate flood levee, Council road network and stormwater asset management and planning	1.3.1.5	Maintain the safety of Council roads and walkways	Director Technical Services	Asset Management Plan identified service levels and standards are met	100%		Roads inspected and repaired as required
1.3.1	Coordinate flood levee, Council road network and stormwater asset management and planning	1.3.1.6	Exercise delegated functions Road Act 1993	Director Technical Services	Local roads are managed in accordance with the Act	100%		Functions exercised as required
1.3.2	Manage landfill, recycling and waste disposal	1.3.2.1	Reduce waste in landfill	Environmental Engineer	Develop a local waste management strategy that identifies waste diversion targets and realistic benchmarks	100%		Draft Waste Plan completed
1.3.2	Manage landfill, recycling and waste disposal	1.3.2.2	Deliver township garbage collection and street cleaning services	Environmental Engineer	Instigate & manage a waste collection contract to ensure garbage collection	100%		Landfills managed within budgets and recycling collected and delivered to contract specifications

Good Government

Berrigan Shire 2023 objectives and strategies inform Council planning and community led projects





DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
2.1.1	Council operations, partnerships and coordination of resources contribute toward implementation of Berrigan Shire 2023	2.2.1.1	Promote and support the engagement of Shire residents, local business and agencies in the development, implementation and review of Berrigan Shire 2023	Strategic and Social Planning Coordinator	Increase in resident, local business and other agencies participation in opportunistic and targeted engagement	100%		The community engagement re: the re-development of the Finley School of Arts and Finley War Memorial Hall included online survey, street stalls and public meeting. Report prepared and presented to June Council Committee Meeting.
2.1.1	Council operations, partnerships and coordination of resources contribute toward implementation of Berrigan Shire 2023	2.2.1.2	Continue to evaluate Fit for the Future options to determine contribution toward implementation of Berrigan Shire 2023	General Manager	Sustainable Council contributing toward the implementation of Berrigan Shire 2023	95%		proposed merger not proceeding. need to be declared "fit for the future".
2.1.1	Council operations, partnerships and coordination of resources contribute toward implementation of Berrigan Shire 2023	2.2.1.3	Develop Community Engagement Strategy and commence review of Berrigan Shire 2023	Strategic and Social Planning Coordinator	Residents, local business and other agencies engaged in the review of Berrigan Shire 2023	100%		End of Term report preparation on track for presentation to the August 2016 Council meeting

Ensure effective governance by Council of Council operations and reporting

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
2.2.1	Meet legislative requirements for Council elections, local government and integrated planning and reporting	2.2.2.01	Provide facilities and support including financial to elected Council	General Manager	The leadership skills, experience and knowledge of Councillors is used	100%		Financial support provided in accordance with Council policy and statutory requirements. All legislative requirements have been met. elections proceeding during September 2016. Staff are working with Electoral Commission on pre election procedures.
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.02	Implement and further develop the Berrigan Shire Integrated Management System	Enterprise Risk Manager	Standardised documentation and review of Council operations	70%		Integrated Management System Manual is completed. Further development involves completion of Standard Operating Procedures for all positions. These will be gradually developed in conjunction with relevant staff.
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.03	Coordinate Council investments, financial management financial operations and processing	Finance Manager	Effective management of Council investments and finances	100%		Council now utilising NSW T-Corp Cash Hourglass investment for cash at-call.




Delivery Program Review

2016

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.04	Deliver responsive customer service	Director Corporate Services	Customers satisfied by Council response	100%		Ongoing
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.05	Manage human resource and workforce development activities through the implementation of the Berrigan Shire's Workforce Development Plan 2013-2017	Director Corporate Services	A workforce with the competencies needed to implement the Shire's 4-year Delivery Program	100%		Ongoing.
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.5.1	Implement Equal Employment Opportunity Policy and Plan 2014 - 2018	Director Corporate Services	Workplace free from discrimination providing opportunities for all existing and future employees	100%		Implementation ongoing
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.06	Provide information technology and associated support for Council operations in line with Information Technology Action Plan	Finance Manager	Efficient operation of Information Technology Systems supporting other Council Services	100%		Council website migrated to new host and project to make website more accessible and user friendly underway.


Delivery Program Review

2016

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.07	Coordinate the delivery and management of Shire records and communications	Director Corporate Services	Effective records management system	100%		
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.08	Maintain and sustainably re-develop existing infrastructure and community assets	Director Corporate Services	Council owned community infrastructure and assets are sustainably maintained and developed	100%		Finley School of Arts precinct consultation complete - consultation has lead to re-design of project to retain the Finley War Memorial Hall. Discussions for upgrade of Finley Indoor Sports Centre have commenced. Work with Finley RSL for improvements to Memorial Park. Tocumwal Foreshore redevelopment in design phase.
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.09	Coordinate and manage maintenance and renewal of Council plant and equipment	Director Technical Services	Ongoing maintenance and renewal of Council plant and equipment	100%		Plant replaced in line with budget although replacement of small patching deferred due to insufficient budget allowance. Plant repaired as required




Delivery Program Review

2016

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
2.2.2	Council operations support ethical, transparent and accountable corporate governance	2.2.2.10	Coordinate the ongoing review and development of Council and Operational procedures	Director Corporate Services	Regular review and update of Council Policies and associated Operational Procedures	100%		Development of the Council's procurement and disposal policies expected to be complete in July 2016




Supported and Engaged Communities

Create safe, friendly and accessible communities

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
3.1.1	Build communities that are home to more families and young people	3.1.1.1	Support and promote the healthy development and wellbeing of children and young people	Director Corporate Services	Local projects and programs are established to support and promote the healthy development and wellbeing of children and young people	100%		Tocumwal Skatepark completed and open. Support for International Childrens Games continuing. Tocumwal Splashpark in early development. Holiday program provided at all four libraries
3.1.1	Build communities that are home to more families and young people	3.1.1.2	Deliver on behalf of the funder Shire based Early Childhood Intervention Services	Director Corporate Services	Local delivery of Early Childhood Intervention Services	100%		Ongoing. Discussions about a transition to a Consumer Directed Care model are underway. This will require significant changes to the existing method of service provision.
3.1.1	Build communities that are home to more families and young people	3.1.1.3	Complete the development of the Children and Families Strategy	Strategic and Social Planning Coordinator	Local projects and services support the attraction and retention of families and young people	100%		




Delivery Program Review

2016

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
3.1.2	Facilitate all age healthy lifestyles and ageing in place	3.1.2.1	Implement transition plan for integrated in-home services and support to frail, aged, and disabled residents until such time as service is transitioned	Director Corporate Services	Local delivery of Home and Community Care Services A well managed transition to a new service provider for Home and Community Care services in the Berrigan and Jerilderie Shires	100%		Service fully transitioned with final acquittals all submitted. Project an overall success.
3.1.2	Facilitate all age healthy lifestyles and ageing in place	3.1.2.2	Implement Liveability and Healthy Ageing Strategy	Strategic and Social Planning Coordinator	Council facilities and services support older residents health, mobility and their economic / social participation in community life	100%		
3.1.2	Facilitate all age healthy lifestyles and ageing in place	3.1.2.3	Provide recreation facilities which support active lifestyle and ageing place	Director Corporate Services	Council recreation facilities support active lifestyle and ageing place	100%		Finley School of Arts project substantially modified following community consultation to include the retention of the Finley War Memorial Hall. The retention of the War Memorial Hall will make more difficult the achievement of some of the project aims such as accessibility but the new design




Delivery Program Review

2016



DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
								should still improve usability and accessibility of the venue. The Tocumwal Skate Park has been replaced with a modern facility.
3.1.3	Strengthen the inclusiveness and accessibility of our community	3.1.3.1	Promote the social and economic wellbeing of Shire residents through social planning and community development activities	Strategic and Social Planning Coordinator	Annual program of social planning and community development activities implemented	100%		Commenced planning for Children's Week and continuing to work with Hume Partners in Recovery re: Hoarding Project; and in conjunction with Youth Development Committee continuing to work with service clubs on the following projects re: International Childrens Games and ICE Free Zone
3.1.4	Coordinate and facilitate the delivery of potable water, public health and safety services	3.1.4.1	Ensure potable water and sewer network is safe and functional	Environmental Engineer	Water and Sewer networks are managed to maximise operational functions	100%		Potable water produced and delivery to residents to meeting drinking water standards throughout blue green algae bloom from January to May
3.1.4	Coordinate and facilitate the delivery of potable water, public health and safety services	3.1.4.2	Monitor, control and report upon environmental contaminants and public health hazards - water, fire, refuse, buildings and air	Development Manager	Safer and healthier communities	100%		

Delivery Program Review

2016




DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
3.1.4	Coordinate and facilitate the delivery of potable water, public health and safety services	3.1.4.3	Coordinate and facilitate local emergency management committee	Director Technical Services	Committee coordinated and facilitated	100%		Meetings held as scheduled
3.1.4	Coordinate and facilitate the delivery of potable water, public health and safety services	3.1.4.4	Develop and maintain local cemeteries and associated infrastructure	Director Corporate Services	Cemeteries progressively developed to meet demand. Routine maintenance conducted	100%		Cemetery maintenance being undertaken regularly. Sprinkler system at Finley Cemetery installed. Barooga Cemetery fence and gates installed
3.1.4	Coordinate and facilitate the delivery of potable water, public health and safety services	3.1.4.9	Control and promote responsible ownership of companion animals	Development Manager	Negative impacts & disturbance caused by companion animals reduced	100%		

Support community engagement through life-long learning, culture and recreation

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
3.2.1	Provide opportunities for life-long learning, cultural expression and recreation	3.2.1.1	Coordinate and deliver local library services in accordance with Library Services Strategic Plan 2014 - 2018	Library Manager	A Library Service meeting the needs of its community	100%		<p>Statistics:</p> <p>Total Door Count 4th Quarter:7645</p> <p>Total Loans 4th Quarter:7587</p> <p>Total Membership: 3813 (member update to reflect true numbers by deleting patrons who had not borrowed in 2 years)</p> <p>Total Annual Loans: 30267 (decrease of 1.2% from 2014/15)</p> <p>Total Annual Door Count: 27901 (decrease of 0.4% from 2014/15)</p> <p>Total Annual WiFi Logins: 3369</p> <p>Devices: 2572</p> <p>Total Annual BorrowBox : ebook Loans:1142. eAudio Loans: 444</p> <p>Total Annual Zinio Loans: eMagazines: 163</p> <p>Total Inter Library Loan report: Requested 12 items; Shipped 121 items to requesting Libraries.</p>
3.2.1	Provide opportunities for life-long learning, cultural expression and recreation	3.2.1.2	Strengthen community engagement and participation in Council activities	Strategic and Social Planning Coordiinator	Increased resident engagement in Council activities	100%		Liaised with Outback Theatre for Youth - support for Grant Application youth theatre project focused on experience of young people living on Border - Borderlands.


Delivery Program Review

2016

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
3.2.1	Provide opportunities for life-long learning, cultural expression and recreation	3.2.1.2.4	Lead strategic management of recreation and open space assets and facilities	Director Corporate Services	Strategic management of recreation and open space assets and facilities	100%		Redevelopment of Tocumwal Skate park is complete. Masterplan for Tocumwal Foreshore nearly complete. Consultation on Finley School of Arts complete and new design to be prepared by October 2016. Agreement in principal to develop a strategic plan for Berrigan Sportsground
3.2.1	Provide opportunities for life-long learning, cultural expression and recreation	3.2.1.3	Implement Council Volunteer Strategy and Action Plan 2012 - 2016	Director Corporate Services	Volunteers engaged and retained			No Comments
3.2.1	Provide opportunities for life-long learning, cultural expression and recreation	3.2.1.5	Financially contribute to and support South West Arts programs and activities	Director Corporate Services	South West Arts delivery of Shire based Arts program/s and activities	100%		2015/16 finding provided. The "Passing Parade" joint regional cultural project to be launched in July. South West Arts working with Tocumwal Strawberry Fields festival to promote and develop local artists. "Threads of our Communities" fibre art exhibition has been launched. Collaboration with Outback Theatre for Young People continuing.




Delivery Program Review

2016





DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
3.2.2	Facilitate and partner with local communities in the development of township plans	3.2.2.1	Coordinate and align community projects and activities with township plans	Strategic and Social Planning Coordinator	Increased resident engagement in town plan development and implementation	100%		Desk top review commenced of projects undertaken and will be used to inform End of Term Report

: Diverse and Resilient Business

Invest in local job creation, retention and innovation




DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
4.1.1	Identify opportunities for strategic investment and job creation	4.1.1.1	Support the development of Agriculture Industry	Economic Development Officer	Diverse and sustainable Agriculture Industry	100%		Continued liaison with Riverine Plains R and D Supply of ag. data through Economy ID Continued work with the Fruit Fly program at the research level with Hort Innovation Australia Contact with diary farmers to monitor the effect of the milk price retrospective downgrade.
4.1.1	Identify opportunities for strategic investment and job creation	4.1.1.2	Support collaborative planning, shared resourcing in local industry and promotion of business and development projects	Economic Development Officer	Council facilitation of industry networks / collaborative projects and shared resourcing	100%		
4.1.1	Identify opportunities for strategic investment and job creation	4.1.1.3	In conjunction with local business and employers develop an innovative industry and local skills retention and employment prospectus	Economic Development Officer	Industry groups, potential employers and local business have relevant information on industries and local skills	100%		Commenced the development of Live , Work and Invest online brochure for Berrigan Shire

Strengthen and diversify the local economy

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
4.2.1	Partner with government and industry to renew and promote the development of the Shire's economic assets	4.2.1.1	Continue implementation Berrigan Shire Economic Development Plan	Economic Development Officer	Economic Development Plan actions included in Annual Operational Plan	100%		
4.2.1	Partner with government and industry to renew and promote the development of the Shire's economic assets	4.2.1.2	Develop and implement action plan to promote business opportunities, location advantages and competitiveness of Tocumwal Aerodrome and its industrial precinct	Economic Development Officer	Action Plan completed and prospectus developed	100%		Social Media platform for the Airpark continues to promote the opportunities and keep interest alive in the new land release
4.2.1	Partner with government and industry to renew and promote the development of the Shire's economic assets	4.2.1.3	Lobby NSW Parks for investment in the enhancement of facilities and signage in and around National and Regional Parks	Economic Development Officer	Upgraded signage and facilities National Parks	100%		
4.2.2	Support local enterprise through economic development initiatives	4.2.2.1	Investigate the opportunity to hold a business event along the lines of a TEDx event	Economic Development Officer	Informed planning for a Berrigan Shire business event in undertaken	100%		Trying to get interest in this project form Business Chambers


Delivery Program Review

2016



DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
4.2.3	Engage local business through regular meetings, electronic newsletter, and Council bulletin and media publications	4.2.3.2	Facilitate the effective operation of Chambers of Commerce, Tourism Associations and other business groups through the development and implementation of business plans	Economic Development Officer	Strategic approach to local jobs and business growth	100%		Business planning for the joint chambers group and Tocumwal Chamber has been completed.
4.2.3	Engage local business through regular meetings, electronic newsletter, and Council bulletin and media publications	4.2.3.2	Facilitate the operation of vibrant business support groups within the Shire	Economic Development Officer	Strategic approach to local jobs and business growth	100%		Bi-monthly Chamber presidents meeting facilitated
4.2.3	Engage local business through regular meetings, electronic newsletter, and Council bulletin and media publications	4.2.3.3	Host Business and Environment Awards during business week	Economic Development Officer	Local business is recognised by nominations and Award attendance	100%		Planning commenced and report written for January Council meeting to adopt new sections in line with the NSW Business Chamber Award categories. External judges to be use in the 2016 awards

Delivery Program Review

2016



DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
4.2.3	Engage local business through regular meetings, electronic newsletter, and Council bulletin and media publications	4.2.3.4	Host Murray Darling Basin Association Annual Conference	Economic Development Officer	National exposure for local suppliers and accommodation	100%		

Diversify and promote local tourism





DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
4.3.1	Implement the Berrigan Shire Visitor Events Plan	4.3.1.1	Review the current Events Strategy (Action from the Tourism Strategy)	Economic Development Officer	A strengthened plan for supporting events based on evidence from the review	100%		Changes to the event funding program have been finalised and published to inform the community.
4.3.1	Implement the Berrigan Shire Visitor Events Plan	4.3.1.2	Provide support to event proponents and organisers.	Economic Development Officer	Increase in the number of successful events, proponents and organisers. Increased attendance local events	100%		Assistance provided to the Health and Well Being expo to develop their promotion campaign that was funded by Council.
4.3.1	Implement the Berrigan Shire Visitor Events Plan	4.3.1.3	Facilitate use of Tocumwal Aerodrome for aviation and other events	Director Technical Services	Maintain the Tocumwal Aerodrome Management Plan and approve events in compliance with same	100%		Aerodrome operating in accordance with CASA requirements and used for events where appropriate
4.3.2	Partner regional Tourism Boards	4.3.2.1	Maintain membership and benefit of regional tourism boards to increase local visitation and economic activity	Economic Development Officer	Regional and interstate marketing and promotion of Shire's tourism products and services	100%		Attended MRTB Tourism Manages forum and have attempted to attend Newell Highway promotions committee meeting that has been postponed twice.

Delivery Program Review

2016

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
4.3.2	Partner regional Tourism Boards	4.3.2.2	Implement the Berrigan Shire Tourism Strategy and Action Plan 2014 - 2018	Economic Development Officer	Stronger local tourism industry	100%		
4.3.2	Partner regional Tourism Boards	4.3.2.3	Encourage and support local tourism body / operator activities which, foster and promote increased local tourism industry growth and development	Economic Development Officer	Stronger local tourism industry	100%		Working with the Golf Clubs to encourage new tournaments into the region through Golf NSW

Connect local, regional and national road, rail and aviation infrastructure

DP Action Code	DP Strategic Objective	Action Code	OP Action	Responsibility	What will be the result?	Progress YTD	Status	Comments
4.4.1	Develop and promote Berrigan Shire regional transport and freight infrastructure	4.4.1.1	Continue development of the Tocumwal Intermodal precinct	Economic Development Officer	Improved access to Port of Melbourne and national freight hubs	100%		Attended the Murray RDA logistics forum
4.4.1	Develop and promote Berrigan Shire regional transport and freight infrastructure	4.4.1.2	Lobby for upgrade of rail facilities, associated with Tocumwal rail line incl. line to Shepparton and Melbourne Ports	Economic Development Officer	Increased use of Tocumwal inter-modal facility	100%		
4.4.1	Develop and promote Berrigan Shire regional transport and freight infrastructure	4.4.1.3	Participate actively in efforts to upgrade Newell Highway and Midland Murray Valley highways particularly the Shepparton bypass	Economic Development Officer	Increased use of Tocumwal inter-modal facility	100%		Continue to work with RMS on Major Rest stop proposal for Tocumwal
4.4.1	Develop and promote Berrigan Shire regional transport and freight infrastructure	4.4.1.4	Operate the Tocumwal Aerodrome	Director Technical Services	Operated in accordance with CASA regulations and Tocumwal Aerodrome Management Plan.	100%		Aerodrome operating in accordance with CASA requirements

