



## ORDINARY COUNCIL MEETING

Wednesday 14 December, 2022

at 9:15am

Council Chambers, 56 Chanter Street, Berrigan



# Late Items Agenda



## Ordinary Council Meeting

Wednesday 14 December, 2022

### LATE ITEMS BUSINESS PAPER

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The Ordinary Council Meeting of the Shire of Berrigan will be held in the Council Chambers, 56 Chanter Street, Berrigan, on Wednesday 14 December, 2022 when the following business will be considered:-

#### ITEMS OF BUSINESS

8	REPORTS TO COUNCIL .....	3
8.12	Murray Street Finley - Upgrade Costs .....	3

No business, other than that on the Agenda, may be dealt with at this meeting unless admitted by the Mayor.

A handwritten signature in blue ink, appearing to read 'K. Ewer', is positioned above the printed name and title.

KARINA EWER  
CHIEF EXECUTIVE OFFICER

## 8 REPORTS TO COUNCIL

### 8.12 Murray Street Finley - Upgrade Costs

Author:	Director Infrastructure, Rohit Srivastava
Strategic Outcome:	3. Supported and engaged communities
Strategic Objective:	3.1. Create safe, friendly and accessible communities
Delivery Program:	3.1.1. Build communities that are home to more families and young people
Council's Role:	<b>Asset Owner:</b> As the owner (or custodian, such as through a Trust Deed) of an asset (road, footpath, building, playground etc) the Council has a responsibility for capital, operating and maintenance costs
Appendices:	1. 1 Murray St Finley.pdf

#### Recommendation

That Council include the entire project in its Draft Budget for the financial year 2023/24 and look for funding options.

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#### Purpose

The purpose of the report is to take guidance from Council on the funding of the project, considering the issues community have been facing in the area for many years.

#### Summary

Murray Street, Finley is part of Newell Highway owned by Transport for New South Wales (TfNSW). TfNSW has plans to upgrade three sections of Murray Street which fall within the business area of Finley township over the next three years in a phased manner. The three sections are:

- Wollamai Street – Pinnuck Street
- Pinnuck Street – Ulupna Street
- Ulupna Street – Scoullar Street

TfNSW has approached Council to align its work plan with that of Council's.

The purpose of the report is to understand Council's willingness to align its renewal of assets while TfNSW works on its assets (carriageway).

Considering there are known issues related to stormwater, kerb and channel, and footpath on the eastern side of Murray Street, it is recommended Council plans renewal of works and align it to TfNSW in financial year 2023/24 and beyond.

**Appendix – 1** details various issues the community have been campaigning for over the last many years, what works are proposed, who is the asset owner and what are some of the “must-do” works and “good-to-do” works while TfNSW does its renewal of carriageway.

Murray St is a two-lane single carriageway road which serves the wider community of Finley and connects the township with the nearby towns. The site selected for the revitalisation of Murray Street is located on a Highway with wide footpaths and trees.

The roads cross section is made up of the following

1. Footpath (4m) each side
2. Kerb & Channel
3. Parking Lane
4. Traffic Lane

The existing condition of the road is poor. The traffic lane and parking lane having lost their gradient, it has crocodile cracking and is showing rutting. Footpaths have tripping hazards and are unsafe for pedestrians. Kerb and channel have also become uneven and have reached the end of their useful life (showing distress, uplifting and cracking). The road lacks the underground stormwater network, the few inlets installed are quite far apart and not able to withstand the climate change effect of increased stormwater. There are some tripping hazards along the parking lane which the community would like removed.

### Financial

Draft financials prepared by Council officers is presented below. It is suggested same be included in the draft budget of FY 23/24 and funding options be explored.

Items	Qty	Unit	Rate	Price
Install Stormwater Network	568	m	\$ 650	\$ 369,200.00
Instal Stormwater Inlets	8	no	\$ 5,000	\$ 40,000.00
Demolish and Install new Footpath	3744	m <sup>2</sup>	\$ 100	\$ 374,400.00
Landscape Works	1	Item	\$ 130,000	\$ 130,000.00
Earthworks	2808	m <sup>2</sup>	\$ 25	\$ 70,200.00
Renewal Parking lane	280.8	m <sup>2</sup>	\$ 66	\$ 18,532.80
Install Kerb and Channel	936	m	\$ 150	\$ 140,400.00
Subtotal Project Cost				<b>\$ 1,142,732.80</b>
Project Management	1	Item	10% Project Cost	\$ 114,273.28
Telstra Relocation/Rise 20% of footpath				\$ 74,880.00
Contingency				\$ 114,273.28
<b>Total</b>				<b>\$ 1,446,159.36</b>

### Legal / Statutory

Providing drainage infrastructure for Murray St is the most pressing issue for the road. Inadequate pedestrian crossing and bicycle facilities (condition, safety, convenience) are other concerns.

In addition, the footpath/public space is being designed to integrate greenery (street trees and roadside vegetation which will give aesthetic properties) with walking and cycling facilities, and the

Council will allocate annual budget for the design and construction of drainage assets including cycle/footpath infrastructure.

### Community Engagement / Communication

It is proposed that Council works with community on footpath and landscaping works.

### Human Resources / Industrial Relations (If applicable)

It is proposed that the project be managed by an external consultant due to staffing constraints.

## Risks

### 1. Community

	Consequence				
Likelihood	1	2	3	4	5
A	Medium	High	High	Very High	Very High
B	Medium	Medium	High	High	Very High
C	Low	Medium	High	High	High
D	Low	Low	Medium	Medium	High
E	Low	Low	Medium	Medium	High

Community have been advocating for drainage and footpath issues in the area for many years and if we do not address the issues while TfNSW is renewing the Murray St then it would reflect very negatively on Council.

### 2. Financial

	Consequence				
Likelihood	1	2	3	4	5
A	Medium	High	High	Very High	Very High
B	Medium	Medium	High	High	Very High
C	Low	Medium	High	High	High
D	Low	Low	Medium	Medium	High
E	Low	Low	Medium	Medium	High

The project is currently not budgeted and same must be explored while budget is prepared for the FY 23/24.

### 3. Built environment

	Consequence				
Likelihood	1	2	3	4	5
A	Medium	High	High	Very High	Very High
B	Medium	Medium	High	High	Very High
C	Low	Medium	High	High	High
D	Low	Low	Medium	Medium	High
E	Low	Low	Medium	Medium	High

Council needs to ensure its assets are safe and built for purpose. Parking lanes, footpath and drainage, all need renewals.

### Options

1. Include the project in budget preparation of FY 23/24 and explore funding options – this will resolve the issues the community have been campaigning for years. *Or*
2. Include part of the project in budget preparation of FY 23/24 and explore funding options – this needs more work on what works we can delay, if funding is a constraint. This option would require staff to consider a reduced project plan and return it for Council consideration, noting other works would remain needing urgent attention. *Or*
3. Reject the project – this will reflect poorly on Council and will definitely upset the community who have been asking for some considerable time for the issues noted to be addressed. They are already very frustrated with the extended time it is taking to address consistent flooding in the street and shops.

### Conclusions

It is recommended that Council explore the option of including the entire project in its budget preparation of FY 23/24 and explore funding options.



# Murray Street, Finley

Reconstruction &  
Opportunities

Presented By: Rohit Srivastava,  
Director Infrastructure

SPW 05 October 2022

# Murray Street, Finley

## Project Background

### ISSUES

Stormwater

Footpath

Kerb &  
Channel

Pedestrian  
Crossing

Landscaping

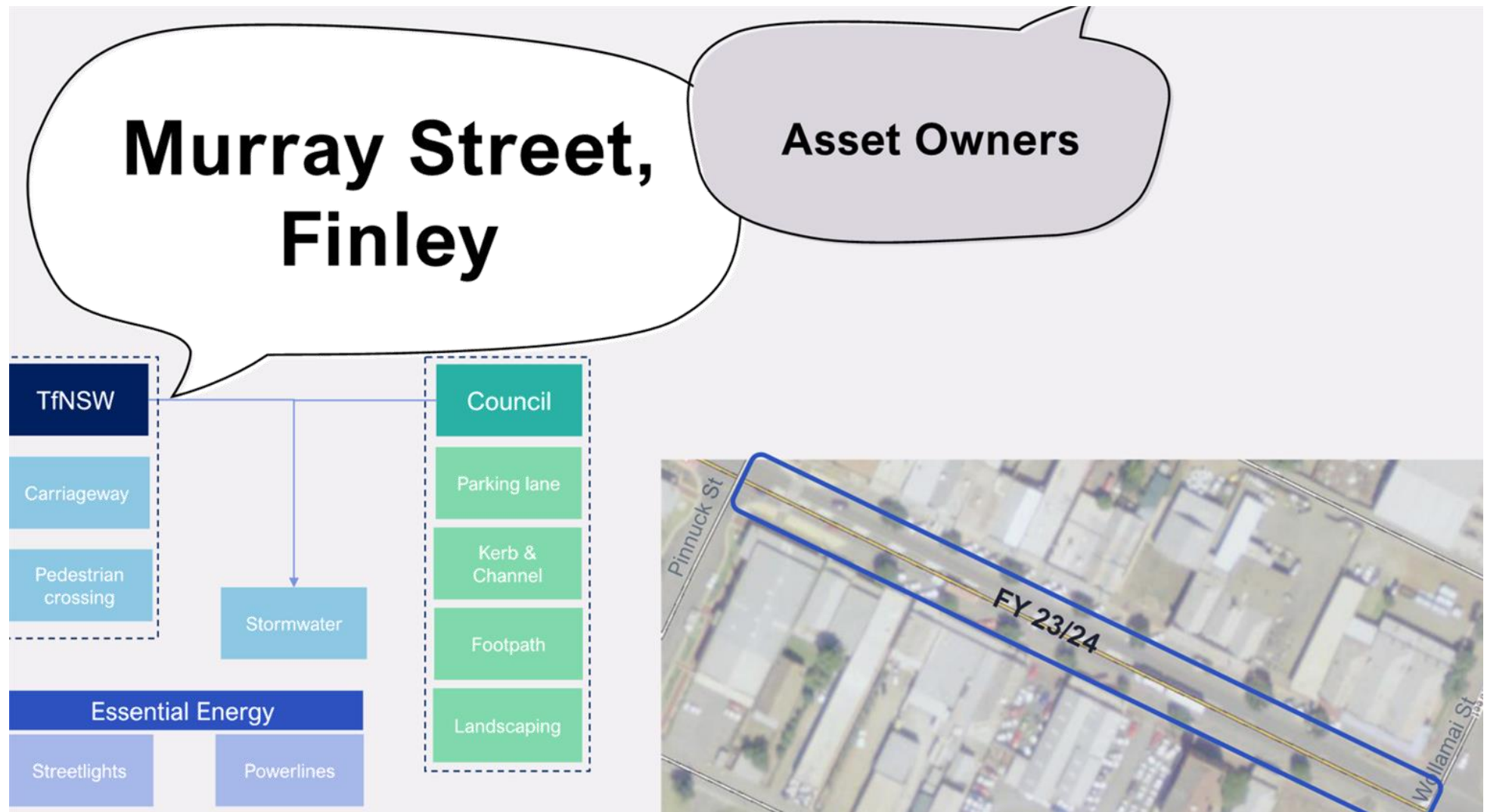
Overhead  
Powerlines

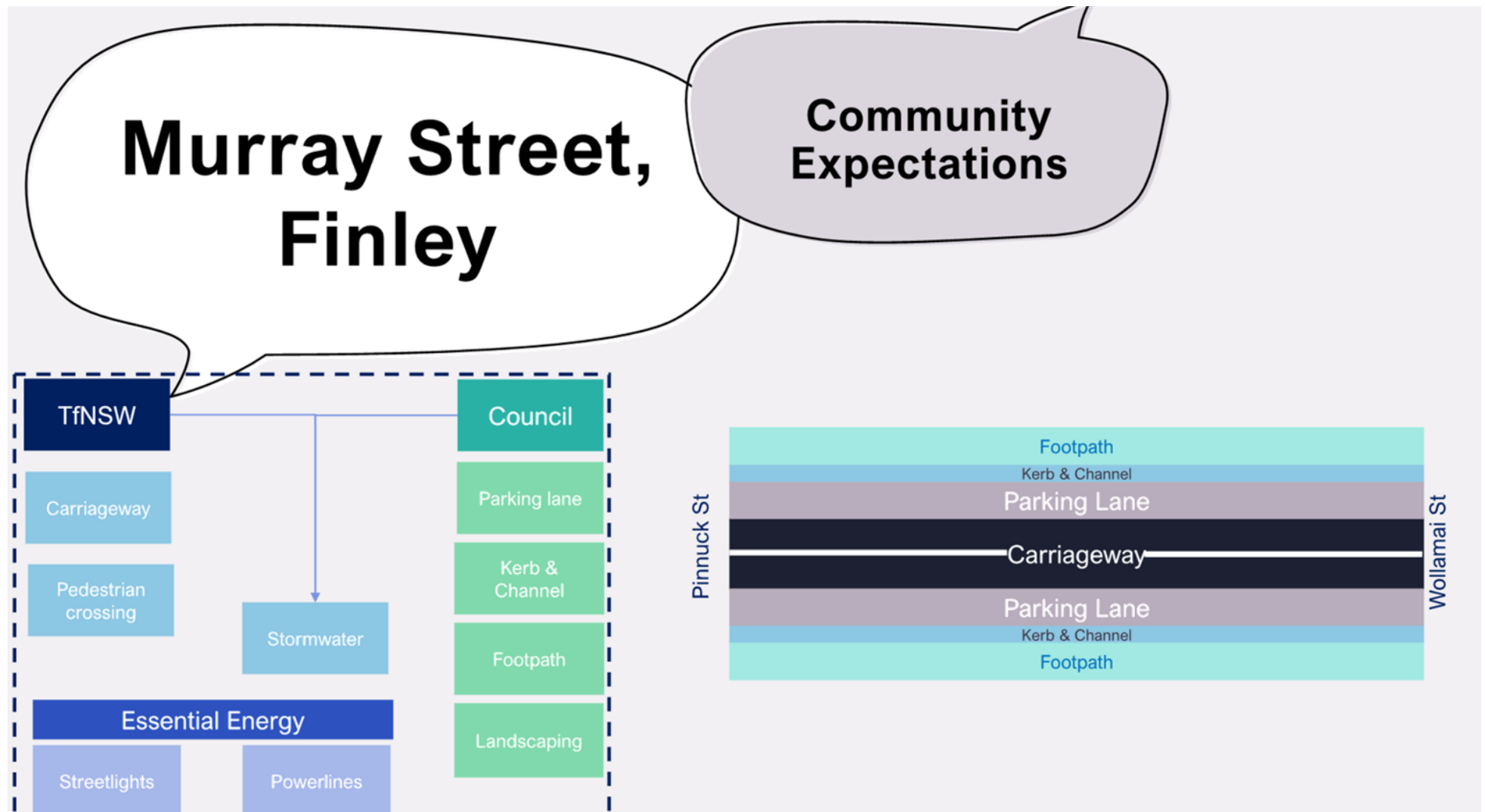


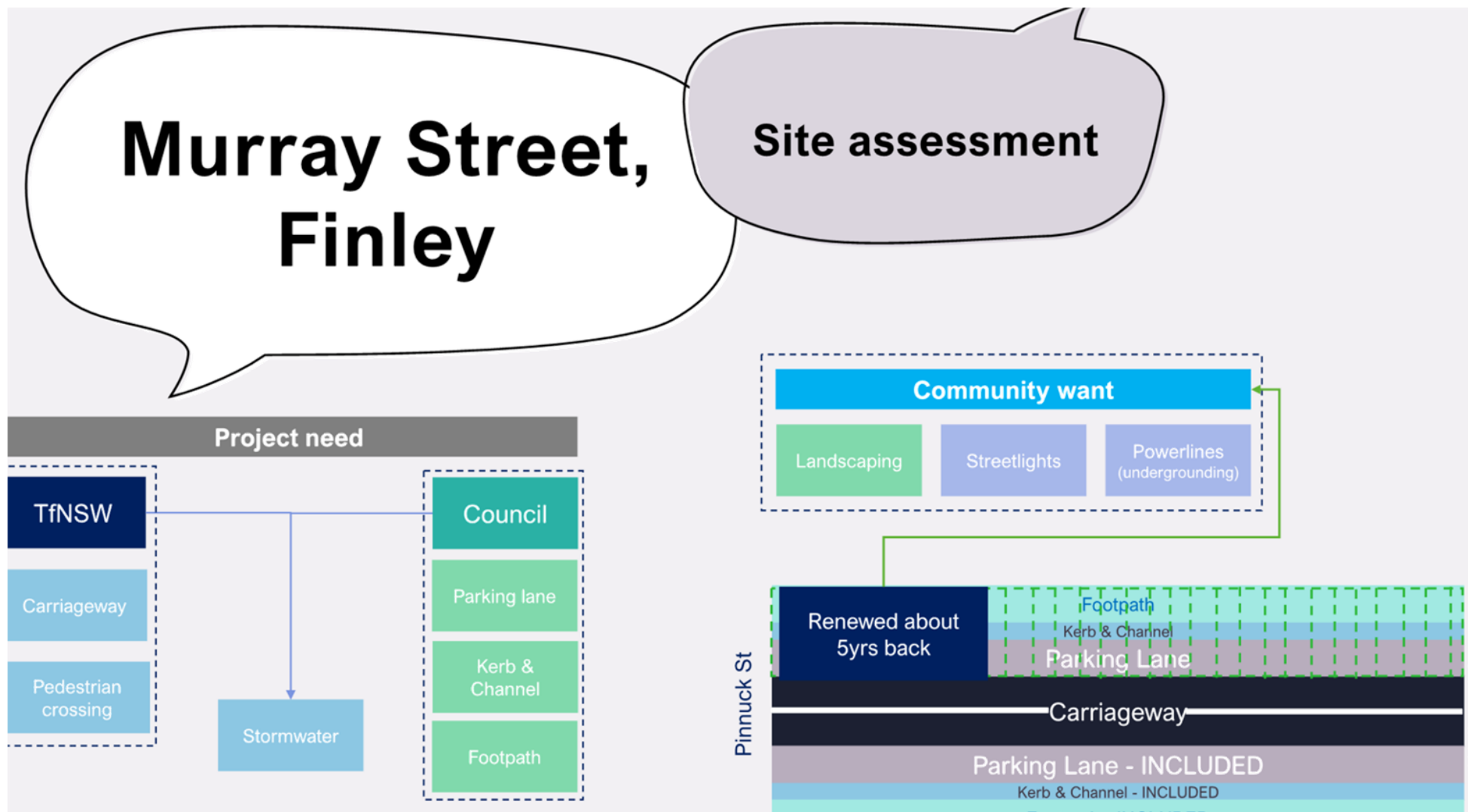
**Murray Street,  
Finley**

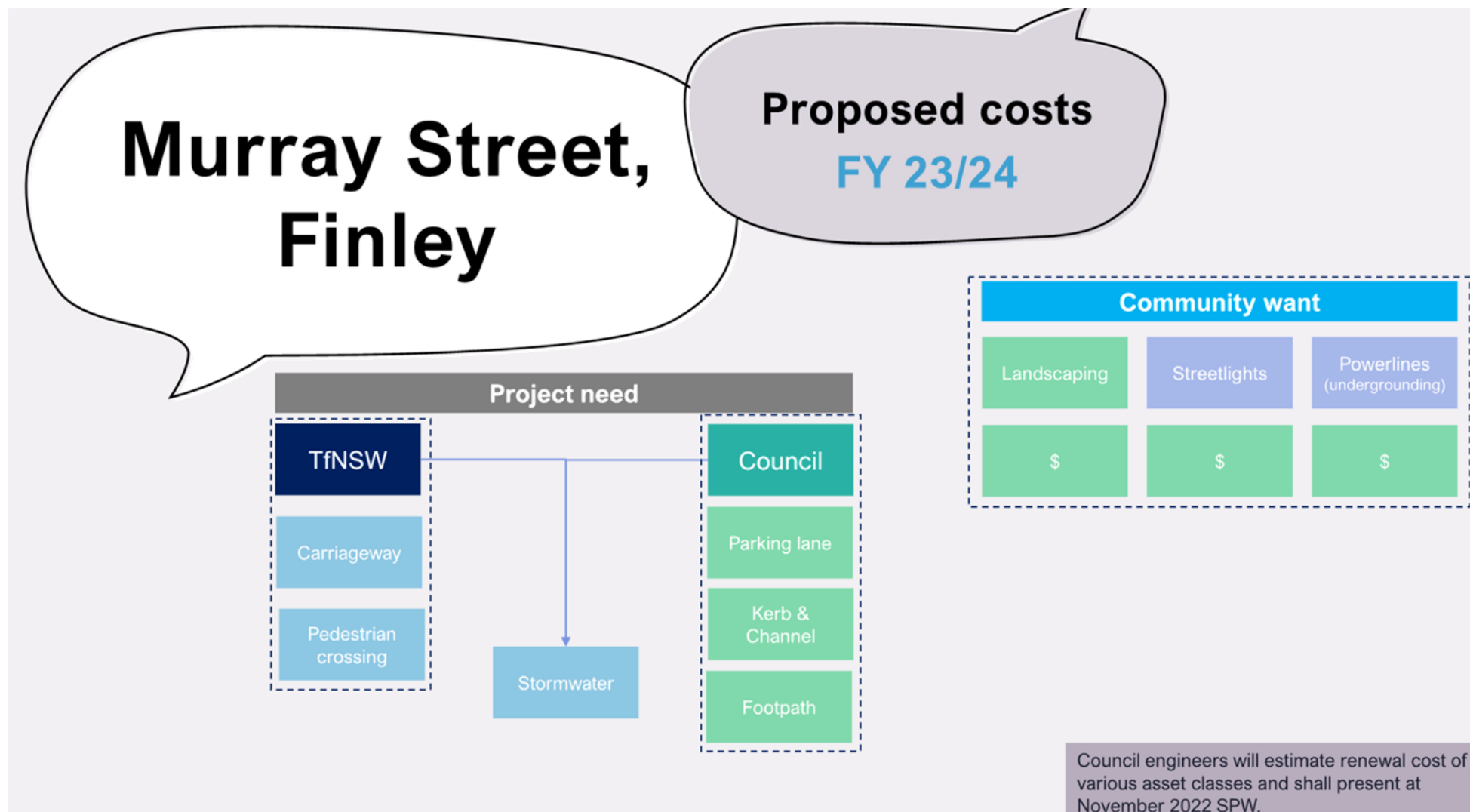
**Project Staging –  
Three FYs**













# Murray Street, Finley

## Proposed next steps.....

### Engage with TfNW & finalise

Carriageway:  
Start & End

Pedestrian  
crossing:  
Location

### Negotiate TfNW contribution

Stormwater

Parking lane

### Engage with community & finalise

Footpath:  
Both sides/One  
side, type

Landscaping  
Bins, Benches,  
Trees

### Explore opportunity to upgrade

Streetlights

Powerlines  
(undergrounding)